Other Important Metrics

Minor Home Repair jobs completed year-to-date in Renton, Shoreline and Tukwila	16
Number of households who accessed rental housing due to the Landlord Liaison Project	67
HPRP (ARRA funds): Number single adults placed in permanent housing	12
HPRP (ARRA funds): Number family households placed in permanent housing	18

Other Notable Items

Time Frame 1Q10-2Q10

The EPA accredited the Housing Repair Program as a certified trainer for the Renovate, Repair and Paint program (RRP) in the first quarter 2010.

Community Development Block Grant Non-housing Capital pre-application was released March 10, 2010.

The draft of "Moving Forward: A Strategic Plan for Addressing and Ending Family Homelessness in King County" was completed in March 2010, and is being reviewed and discussed with stakeholders. This is Phase II of the Ending Family Homelessness Initiative, sponsored by the Gates Foundation.

King's Court community building at King's Court public housing project in Federal Way had a ribbon cutting ceremony on January 15, 2010. Funding was provided to remodel and expand the community space. The King County Housing Authority was able to secure new computer stations in the expanded space for tenant use.

Preparatory work has begun on the Post-Disaster Interim Housing Plan as Annex to King County Comprehensive Emergency Management Plan. This includes determining pre-disaster implementation action items and is due in September.

Andrews Glen, a supportive housing project in Bellevue, had its ground breaking ceremony on April 5. This St. Andrews Housing Group project provides 40 units of low-income permanent rental housing and supportive services, of which 20 are targeted for veterans and 10 for homeless families.

Key

ARRA - American Recovery and Reinvestment Act
CDBG - Community Development Block Grant
EECBG - Energy Efficiency Conservation Block Grant
HCD - Housing and Community Development Program
HOME - Provides grants for communities to use to build, buy, and/or rehabilitate affordable housing for low-income people
HPRP - Homeless Prevention and Rapid Re-Housing Recovery Funds
HUD - Housing and Urban Development
NOFA - Notice of Funding Availability
RFP - Request for Proposals
RRP - Rennovate, Repair and Paint Program

2010 Business Plan Performance Measures

Measure	Status	Hist Avg	2009 Target	2009 YTD Act	2010 Target	2010 YTD Act	Benchmark
Number of low income housing units funded (Annual)		549	600	429	500	NA	300
Percent of emergency shelter clients progressing to more stable housing (Updated June & Dec.)		63.7%	70.0%	58.6%	70.0%	NA	61%
Percent of transitional housing clients progressing to more stable housing (Updated June & Dec.)		72.6%	70.0%	68.3%	72.0%	NA	61.0%
Percent of households remaining in housing after receiving homeless prevention assistance (Updated June & Dec.)		89.5%	80.0%	97.4%	80.0%	NA	40.0%
Meet HUD timely commitment and expenditure deadlines (Updated June & Dec.)		NA	NA	NA	100.0%	NA	

Other Internal Measures

Measure	Status	Hist Avg	2009 Target	2009 YTD Act	2010 Target	2010 YTD Act	Benchmark
Number of housing units rehabilitated (major housing)	🔶	174	150	157	150	25	
Number of community facilities and public improvement projects completed (Updated Sept. & June)	🔶	13	12	10	NA	0	
Number of existing units made available to homeless households by rental subsidy and additional services	🔺	310	250	433	NA	107	Target From Consolid. Plan

Update on the division's 2010 Equity & Social Justice Initiative work
CSD has requested 2009 Safe Harbors data to test if the race/ethnicity access and impact profiles in the homeless housing system are the same as they were 2008. Assuming the profiles are repeated, CSD intends to conduct qualitative analysis this fall with shelter and transitional housing contractors to better understand the underlying factors affecting racial/ethnic parity.

Division Director's Message

A great deal of work has been done to prepare for the upcoming funding cycle for 2010, which will be very tight in every funding round HCD manages. This year special attention has been paid to taking stock of homeless housing fund sources administered in HCD that will either: 1) expire in the next five years, unless they are renewed by vote and/or by legilstaive action; or 2) be overly subscribed in the next five years due to a growing portfolio of previously funded permanent supportive housing and service enriched housing projects that will compete for funding with new housing projects. We are assembling data regarding each fund source and the contracts that have been supported with each fund source, and analyzing the data carefully in order to set priorities and benchmarks for sustainable levels of production of the different types of supportive housing that have varying funding needs. This work corresponds with the upcoming implementation phase of the new initiative to end family homelessness in King County, sponsored by the Gates Foundation.

Watch/Target at risk = 🔶

Improving/Target Achievable = 🔺

Unfavorable trend/Target not attainable = 🔻

HUD HOME Fund Draw Down Target Is Achieved

CDBG Capital Pre-Applications Compared to Funds Available

Pre-Applications for CDBG Capital (Type of Project by Region of County)